CALIFORNIA COMMUNITY COLLEGES - San Jose Evergreen

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act

Prop 30 EPA Expenditure Report

For Actual Year: 2017-2018 Budget Year: 2017-2018 District ID: Name:

Activity Classification	Activity Code			**Unrestricted**	
EPA Proceeds:	8630				1,132,425
Activity Classification	**Activity Code**	**Salaries and Benefits (1000 - 3000)**	**Operating Expenses (4000 - 5000)**	**Capital Outlay (6000)**	**Total**
Insructional Activities	0100-5900	1,132,425	0	0	1,132,425
Other Support Activities (list below)	6XXX	0	0	0	0
Total Expenditures for EPA*		1,132,425	0	0	1,132,425
Revenues less Expenditures					0

***Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.**