

STRATEGIC PRIORITY 3:

ORGANIZATIONAL EFFECTIVENESS & SUSTAINABILITY

The San José-Evergreen Community College District will develop and utilize systems that promote institutional effectiveness, fiscal sustainability and accountability.

OBJECTIVE 1

Develop, manage, and maintain the physical plant and facilities effectively and consistent with the Facilities Master Plan.

KPI

Assessment of the required maintenance needs for the physical plant and facilities to support and enhance student success.
Utilization of available institutional resources earmarked to maintain the physical plant and facilities. Project completion time, budget performance, and consistency with approved plans.

OBJECTIVE 2

Optimize District Resources through sound fiscal management.

KPI

Maintain District credit rating standards of AA for Standard and Poor's Global Ratings Agency and Aa1 for Moody's Investor Services and maintain an unmodified opinion letter for all financial audits.
Implement a revised Resource Allocation Model.

OBJECTIVE 3

Enhance resource development to support institutional goals.

KPI

Increase in Foundation funding for student scholarships and grant opportunities to support student success.