

California Community Colleges Chancellor's Office  
**INSTITUTIONAL EFFECTIVENESS**

**District Indicator Rates - San Jose-Evergreen CCD**

Indicator	Long-term (6 Years) Goal (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
<b>Required Goals</b>							
Fiscal Viability and Programmatic Compliance with State and Federal Guidelines							
<b>Fund Balance</b>	Ending unrestricted general fund balance as a percentage of total expenditures						
	7.0	7.0	16.4	14.6	11.9	11.1	6.3
<b>Audit Findings</b>	Unmodified: Unmodified auditor's report without internal control issues Modified: Modified auditor's report and/or internal control issues						
	Modified	Modified	Modified				
<b>Optional Goals</b>							
Fiscal Viability and Programmatic Compliance with State and Federal Guidelines							
<b>Salary and Benefits</b>	Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures						
	85.0	85.0	87.1	87.1	88.5	88.3	87.6
<b>Annual Operating Excess/(Deficiency)</b>	Net increase or decrease in general fund balance						
	0	0	2,579,902	2,153,657	384,006	3,535,825	(1,427,083)
<b>Cash Balance</b>	Unrestricted and restricted general fund cash balance, excluding investments						
	30000000	25000000	27,051,663	21,784,574	14,874,245	11,201,780	5,702,447

College Indicator Rates  
[Evergreen Valley College](#)  
[San Jose City College](#)

Contact Information

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**INSTITUTIONAL EFFECTIVENESS**

**College Indicator Rates - Evergreen Valley College**
**Required Response**

- Y Has your college developed, adopted, and publicly posted the goals framework pursuant to the requirements of Education Code section 84754.6?

Indicator	Long-term (6 Years)	Short-term (1 Year)	2013-2014		2012-2013		2011-2012		2010-2011		2009-2010	
	Goal (optional for this reporting year)	Goal (goal for 2015-2016)	Feb 2014	July 2013	Feb 2013	July 2012	Feb 2012	July 2011	Feb 2011	July 2010	Feb 2010	July 2009
<b>Required Goals</b>												
Student Performance and Outcomes												
<b>Successful Course Completion (Datamart)</b>												
Annual percentage of credit course enrollments where student earned a grade of C or better (Goal should be set as rate)												
	74.1	72.6	72.1		72.6		70.8		69.5			69.9
Accreditation Status												
<b>Accreditation Status</b>												
Latest Accrediting Commission for Community and Junior Colleges (ACCJC) action (See key below)												
	FA-N	FA-N	FA-N	FA-N	FA-SR/RA	FA-W	FA-W	FA-W	FA-W	FA-N	FA-N	FA-N
Date of Next Visit												
Date of next accreditation visit (mm/dd/yyyy) - information item, no target collected												
10/15/2016												
<b>Optional Goals</b>												
Student Performance and Outcomes												
<b>Completion Rate (Scorecard)</b>												
Percentage of degree, certificate, and/or transfer seeking students starting first timetracked for six years who completed a degree, certificate, or transfer related outcome (Goal should be set as rate)												
Student's lowest course attempted in Math and/or English was college level												
College Prepared	74.5	73.0	72.5		72.0		71.8		71.7			72.0
Student's lowest course attempted in Math and/or English was pre-collegiate level												
Unprepared for College	41.8	40.3	39.8		39.9		41.9		39.4			40.2
Student attempted any level of Math or English in the first three years												
Overall	52.6	51.1	50.6		50.6		52.6		52.3			50.1
<b>Remedial Rate (Scorecard)</b>												
Percentage of credit students tracked for six years who started below transfer level in English, mathematics, and/or ESL and completed a college-level course in the same discipline (Goal should be set as rate)												
Math	25.3	23.8	23.3		30.7		34.9		24.7			31.8
English	53.3	51.8	51.3		49.6		48.9		41.8			49.3
ESL	30.8	29.3	28.8		23.9		23.3		30.2			25.5
<b>Career Technical Education Rate (Scorecard)</b>												
Percentage of students tracked for six years who completed more than eight units in courses classified as career technical education in a single discipline who completed a degree or certificate or transferred (Goal should be set as rate)												
	52.1	50.6	50.1		51.2		63.3		52.0			51.4
<b>Completion of Degrees (Datamart)</b>												
Number of associate degrees awarded (Goal should be set as total)												
	549	541	538		512		501		482			374
<b>Completion of Certificates (Datamart)</b>												
Number of Chancellor's office approved certificates awarded (Goal should be set as total)												
	59	58	58		80		71		51			43
Fiscal Viability and Programmatic Compliance with State and Federal Guidelines												

**Full-Time Equivalent Students**

Annual number of full-time equivalent students (Goal should be set as total)

6827                  6727                  6,693                  6,851                  7,269                  7,621                  7,639

**Accreditation Status Code Description**

FA-N	Fully Accredited - No Action
FA-RA	Fully Accredited - Reaffirmed
FA-SR	Fully Accredited - Sanction Removed
FA-SR/RA	Fully Accredited - Sanction Removed and Reaffirmed
FA-W	Fully Accredited - Warning
FA-P	Fully Accredited - Probation
FA-SC	Fully Accredited - Show Cause
FA-PT	Fully Accredited - Pending Termination
T	Accreditation Terminated
FA-RS	Fully Accredited - Restoration
IA	Initial Accreditation

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**College Indicator Rates - San Jose City College**

**Required Response**

Y Has your college developed, adopted, and publicly posted the goals framework pursuant to the requirements of Education Code section 84754.6?

Indicator	Long-term (6 Years)	Short-term (1 Year)	2013-2014		2012-2013		2011-2012		2010-2011		2009-2010	
	Goal (optional for this reporting year)	Goal (goal for 2015-2016)	Feb 2014	July 2013	Feb 2013	July 2012	Feb 2012	July 2011	Feb 2011	July 2010	Feb 2010	July 2009
<b>Required Goals</b>												
Student Performance and Outcomes												
<b>Successful Course Completion (Datamart)</b>												
	Annual percentage of credit course enrollments where student earned a grade of C or better (Goal should be set as rate)											
	73.3	71.8	71.3		70.1		67.7		67.9			68.9
Accreditation Status												
<b>Accreditation Status</b>												
	Latest Accrediting Commission for Community and Junior Colleges (ACCJC) action (See key below)											
	FA-N	FA-N	FA-N	FA-N	FA-SR/RA	FA-P	FA-P	FA-P	FA-P	FA-N	FA-N	FA-N
Date of Next Visit												
	Date of next accreditation visit (mm/dd/yyyy) - information item, no target collected											
	10/15/2016											
<b>Optional Goals</b>												
Student Performance and Outcomes												
<b>Completion Rate (Scorecard)</b>												
	Percentage of degree, certificate, and/or transfer seeking students starting first timetracked for six years who completed a degree, certificate, or transfer related outcome (Goal should be set as rate)											
	Student's lowest course attempted in Math and/or English was college level											
College Prepared	74.5	73.0	72.5		70.5		65.4		70.4			61.5
Unprepared for College	Student's lowest course attempted in Math and/or English was pre-collegiate level											
	32.6	31.1	30.6		34.3		33.3		32.3			31.6
	Student attempted any level of Math or English in the first three years											
Overall	45.1	43.6	43.1		44.5		43.5		45.0			41.4
<b>Remedial Rate (Scorecard)</b>												
	Percentage of credit students tracked for six years who started below transfer level in English, mathematics, and/or ESL and completed a college-level course in the same discipline (Goal should be set as rate)											
Math	27.0	25.5	25.0		27.3		25.6		25.2			22.2
English	42.5	40.5	40.5		43.1		35.4		34.4			33.6
ESL	22.8	21.3	20.8		18.9		16.2		14.2			18.6
<b>Career Technical Education Rate (Scorecard)</b>												
	Percentage of students tracked for six years who completed more than eight units in courses classified as career technical education in a single discipline who completed a degree or certificate or transferred (Goal should be set as rate)											
	45.6	44.1	43.6		47.5		49.5		45.4			43.2
<b>Completion of Degrees (Datamart)</b>												
	Number of associate degrees awarded (Goal should be set as total)											
	582	574	571		564		397		384			376
<b>Completion of Certificates (Datamart)</b>												
	Number of Chancellor's office approved certificates awarded (Goal should be set as total)											
	455	448	446		310		220		190			251
Fiscal Viability and Programmatic Compliance with State and Federal Guidelines												

**Full-Time Equivalent Students**

Annual number of full-time equivalent students (Goal should be set as total)

6734                  6635                  6,602                  6,907                  7,401                  8,258                  8,292

**Accreditation Status Code Description**

FA-N	Fully Accredited - No Action
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FA-P	Fully Accredited - Probation
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