DISTRICT BUDGET COMMITTEE
MEETING AGENDA
Thursday, October 27, 2022 · 1:30 – 3:00 PM

Evergreen Valley College
Mishra Community Room
3095 Yerba Buena Rd.
San Jose, CA 95135

1.) 1:30PM Call to Order Jorge Escobar ACTION
2.) 1:30-1:35 Approval of October 27, 2022 Meeting Agenda Jorge Escobar ACTION
3.) 1:35-1:40 Approval of September 22, 2022 Meeting Minutes Jorge Escobar ACTION
4.) 1:40-1:45 Draft Budget Manual Joseph Chesmore INFORMATION
5.) 1:45-1:50 Updated Chapter 6 - BP/AP Review Jorge Escobar INFORMATION
6.) 1:50-2:00 OPEB Overview Dan Hawkins INFORMATION
7.) 2:00-2:55 FY 2022-23, Quarter 1 Budget Report Joseph Chesmore INFORMATION
8.) 2:55-2:59 Future Agenda Items All INFORMATION
   a) Foundation: the structure, fund structure, supporting evidence (Yesenia Ramirez)
      a. VC Escobar suggested the Chancellor would be the best person to discuss this.
   b) OPEB: orientation/training (VP Hawken, VP Alexander)
9.) 3:00PM Adjournment Jorge Escobar ACTION

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATORS
CHAIR
Jorge Escobar

BUSINESS OFFICERS (4)
Andrea Alexander, EVC
Christopher Hawken, SJCC
Joseph Chesmore, DO
Vacant, DO

MSC (2)
J. Edward Stevenson SJCC
Victoria Menzies, SJCC

STUDENTS (2)
Ayan Dalmar, EVC
Leif Benson, SJCC

FACULTY

ACADEMIC SENATE – EVC (2)
Lisa Hays
Garry Johnson

ACADEMIC SENATE – SJCC (2)
Fabio Gonzalez
Judith Bell

ACADEMIC SENATE – DISTRICT (1)
Emily (Phuong) Banh

AFT 6157 (2)
Steven Mentor
Philip Hu

CLASSIFIED

CSEA 363 (4)
Dan Hawkins
Joe Lugo, Jr.
José Luis Pacheco

CLASSIFIED SENATE - SJCC (2)
Yesenia Ramirez
Angela Gullerud

CLASSIFIED SENATE – EVC (2)
Sarai Minjares
Abeer Abdel Halim

Zoom Link