DISTRICT BUDGET COMMITTEE
MEETING AGENDA

Thursday, March 2, 2023 · 1:30 – 3:00 PM

SJECCD District Office
40 S. Market St., CR112
San Jose, CA 95113

*Please state your name for accurate recording of the minutes.

1.) 1:30PM Call to Order
   Jorge Escobar ACTION

2.) 1:30-1:35 Approval of March 2, 2023 Meeting Agenda
   Jorge Escobar ACTION

3.) 1:35-1:40 Approval of February 2, 2023 Meeting Minutes
   Jorge Escobar ACTION

4.) 1:40-2:20 Foundation: the role, function, fund structure, supporting evidence
   Rosalie Ledesma INFORMATION

5.) 2:20-2:35 General & Fiscal Updates: EVC and SJCC
    VP Alexander
    VP Hawken
    INFORMATION

6.) 2:35-2:50 Budget Study Session – March 28
    (suggestions from team)
    Jorge Escobar INFORMATION

7.) 2:50-2:55 February Tax Data Point
    Joseph Chesmore/
    Jorge Escobar
    INFORMATION

8.) 2:55-2:59 Future Agenda Items
    All
    INFORMATION

9.) 3:00PM Adjournment
    Jorge Escobar ACTION

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATORS
CHAIR
Jorge Escobar

BUSINESS OFFICERS (4)
Andrea Alexander, EVC
Christopher Hawken, SJCC
Joseph Chesmore, DO
Vacant, DO

MSC (2)
J. Edward Stevenson, SJCC
Victoria Menzies, SJCC

STUDENTS (2)
Ayan Dalmar, EVC
Leif Benson, SJCC

FACULTY

ACADEMIC SENATE – EVC (2)
Lisa Hays
Garry Johnson

ACADEMIC SENATE – SJCC (2)
Fabio Gonzalez
Judith Bell

ACADEMIC SENATE – DISTRICT (1)
Emily (Phuong) Banh

AFT 6157 (2)
Steven Mentor
Philip Hu

CLASSIFIED

CSEA 363 (4)
Dan Hawkins
Joe Lugo, Jr.
José Luis Pacheco

CLASSIFIED SENATE - SJCC (2)
Yesenia Ramirez
Angela Gullerud
Vacant
Vacant

CLASSIFIED SENATE – EVC (2)
Sarai Minjares
Abeer Abdel Halim

Recorder: Shana Carter