

**SAN JOSE EVERGREEN COMMUNITY COLLEGE DISTRICT
ALLOCATION MODEL SIMULATION COMPARISON OF KEY ELEMENTS**

	Simulation #7	Simulation #8	Simulation #9
SJCC			
Total allocation	\$ 38,439,857	\$ 38,353,136	\$ 38,677,781
Per FTES total allocation	\$ 6,187	\$ 6,205	\$ 6,225
Per FTES before college generated revenue	\$ 5,447	\$ 5,965	\$ 5,713
EVC			
Total allocation	\$ 39,443,959	\$ 39,330,255	\$ 39,205,510
Per FTES total allocation	\$ 6,041	\$ 6,024	\$ 6,005
Per FTES before college generated revenue	\$ 5,415	\$ 5,533	\$ 5,513