DISTRICT BUDGET COMMITTEE
MEETING AGENDA

December 19, 2019
2:00 – 3:30 pm
DO CR-112

1) Call to Order ACTION - JE

2) Approval of December 19, 2019, Meeting Agenda ACTION - JE

3) Approval of October 24, 2019, Meeting Minutes ACTION – JE

4) Q2 planning INFORMATION-LW

5) Resource Allocation Model implementation (attached) INFORMATION-JE

6) Resource Allocation timeline definition INFORMATION-JE

7) Adjournment ACTION – JE

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATORS

CHAIR
Jorge Escobar

BUSEINESS OFFICERS (4)
Linda Wilczewski, DS
Andrea Alexander, EVC
Marilyn Morikang, SJCC
Jonathan Camacho, CEM

MSC (2)
Eugenio Canoy, EVC
Lena Tran, SJCC

STUDENTS (2)
Vacant, EVC
Breyana Parker, SJCC

FACULTY

ACADEMIC SENATE – EVC (2)
Randy Pratt
Vacant

ACADEMIC SENATE – SJCC (2)
Alejandro Lopez
Chris Frazier

ACADEMIC SENATE – DISTRICT (1)
Jesus Covarrubias

AFT 6157 (2)
Paul Fong
Philip Hu

CLASSIFIED

CSEA – DS (2)
Dan Hawkins
Carlos Marques

CSEA – EVC (2)
Brandon Yanari
Vacant

CSEA – SJCC (2)
Joe Lugo, Jr.
Vacant

CLASSIFIED SENATE (2)
Andrea Lopez
Biance Lopez