



DISTRICT BUDGET COMMITTEE  
MEETING AGENDA

**December 19, 2019**  
**2:00 – 3:30 pm**  
**DO CR-112**

- |  |                |
|--|----------------|
| 1) Call to Order                                       | ACTION - JE    |
| 2) Approval of December 19, 2019, Meeting Agenda       | ACTION - JE    |
| 3) Approval of October 24, 2019, Meeting Minutes       | ACTION – JE    |
| 4) Q2 planning   | INFORMATION-LW |
| 5) Resource Allocation Model implementation (attached) | INFORMATION-JE |
| 6) Resource Allocation timeline definition             | INFORMATION-JE |
| 7) Adjournment   | ACTION – JE    |

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**DISTRICT BUDGET COMMITTEE MEMBERS**

**ADMINISTRATORS**

**CHAIR**

Jorge Escobar

**BUSINESS OFFICERS (4)**

Linda Wilczewski, DS  
Andrea Alexander, EVC  
Marilyn Morikang, SJCC  
Jonathan Camacho, CEM

**MSC (2)**

Eugenio Canoy, EVC  
Lena Tran, SJCC

**STUDENTS (2)**

Vacant, EVC  
Breyana Parker, SJCC

**FACULTY**

**ACADEMIC SENATE – EVC (2)**

Randy Pratt  
Vacant

**ACADEMIC SENATE – SJCC (2)**

Alejandro Lopez  
Chris Frazier

**ACADEMIC SENATE – DISTRICT (1)**

Jesus Covarrubias

**AFT 6157 (2)**

Paul Fong  
Philip Hu

**CLASSIFIED**

**CSEA – DS (2)**

Dan Hawkins  
Carlos Marques

**CSEA – EVC (2)**

Brandon Yanari  
Vacant

**CSEA – SJCC (2)**

Joe Lugo, Jr.  
Vacant

**CLASSIFIED SENATE (2)**

Andrea Lopez  
Biance Lopez