



DISTRICT BUDGET COMMITTEE
MEETING AGENDA

October 22, 2020
1:30 – 3:00 pm
Via Zoom

- | | |
|--|----------------|
| 1) Call to Order | ACTION-JE |
| 2) Approval of October 22, 2020, Meeting Agenda | ACTION-JE |
| 3) Approval of September 24, 2020, Meeting Minutes | ACTION-JE |
| 4) FY20-21 First Quarter preliminary information | INFORMATION-DH |
| 5) Fiscal reports demo by Ferrilli Group (Laura Hanson) | INFORMATION-DH |
| 6) Update on Concur Implementation | INFORMATION-JE |
| 7) RAM | |
| a) Update from RAM Operational Taskforce Committee Chairs
Andrea Lopez, José Luis Pacheco, Andrea Alexander, Chris Hawken | |
| b) Budget Principles next steps | INFORMATION-JE |
| c) Review Fiscal Calendar | INFORMATION-DH |
| 8) Adjournment | INFORMATION-JE |

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATORS

CHAIR

Jorge Escobar

BUSINESS OFFICERS (4)

Christopher Hawken, SJCC
Andrea Alexander, EVC
Jonathan Camacho, CEM/DO
Deanna Herrera, DO

MSC (2)

Eugenio Canoy, EVC
Lena Tran, SJCC

STUDENTS (2)

Vacant, EVC
Breyana Parker, SJCC

FACULTY

ACADEMIC SENATE – EVC (2)

Lisa Hays
Garry Johnson

ACADEMIC SENATE – SJCC (2)

Alejandro Lopez
Vacant

ACADEMIC SENATE – DISTRICT (1)

Frank Espinoza

AFT 6157 (2)

Steven Mentor
Jessica Breheny (alternate)
Philip Hu

CLASSIFIED

CLASSIFIED STAFF (4)

Dan Hawkins
Joe Lugo, Jr.
José Luis Pacheco
Vacant

CLASSIFIED PROFESSIONALS (4)

Andrea Lopez
Bianca Lopez
Carlos Marques
Brandon Yanari