

DISTRICT BUDGET COMMITTEE
MEETING AGENDA

January 28, 2021

1:30 – 3:00 pm

Via Zoom ID No. 956 4265 1008, PW: 985455

- | | |
|---|----------------------|
| 1) Call to Order | ACTION-JE |
| 2) Approval of January 28, 2021, Meeting Agenda | ACTION-JE |
| 3) Approval of December 17, 2020, Meeting Minutes | ACTION-JE |
| 4) Update on PowerBI/Self Service | INFORMATION/JE |
| 5) Q2 Draft Budget Report | INFORMATION-JC/DH |
| 6) Self-Evaluation – Timelines for 3 Goals | INFORMATION-JE |
| a) Outline 3 Goals | |
| 7) RAM update from Committee Chairs | INFORMATION-JE/AA/CH |
| 8) Adjournment | INFORMATION-JE |

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATORS

CHAIR

Jorge Escobar

BUSINESS OFFICERS (4)

Christopher Hawken, SJCC
Andrea Alexander, EVC
Joseph Chesmore, DO
Deanna Herrera, DO

MSC (2)

Edina Rutland, SJCC
Lena Tran, SJCC

STUDENTS (2)

Vacant, EVC
Breyana Parker, SJCC

FACULTY

ACADEMIC SENATE – EVC (2)

Lisa Hays
Garry Johnson

ACADEMIC SENATE – SJCC (2)

Alejandro Lopez
Vacant

ACADEMIC SENATE – DISTRICT (1)

Frank Espinoza

AFT 6157 (2)

Steven Mentor
Jessica Breheny (alternate)
Philip Hu

CLASSIFIED/CSEA 363

CSEA 363 (4)

Dan Hawkins
Joe Lugo, Jr.
José Luis Pacheco
Vacant

**CLASSIFIED
PROFESSIONALS (4)**

Andrea Lopez
Bianca Lopez
Carlos Marques
Brandon Yanari