

For Actual Year: 2014-2015

Budget Year: 2014-2015

District ID:

Name:

Activity Classification	Activity Code	Unrestricted			
EPA Proceeds:	8630	1,234,545			
Activity Classification	Activity Code	Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
Instructional Activities	0100-5900	1,234,545			1,234,545
Other Support Activities (list below)	6XXX				
Total Expenditures for EPA*		1,234,545	0	0	1,234,545
Revenues less Expenditures					0
*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.					