CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act

Prop 30 EPA Expenditure Report

For Actual Year: 2012-2013 Budget Year: 2013-2014 District ID: 470 Name: San Jose Evergreen

Activity Classification	Activity Code			**Unrestricted**	
EPA Proceeds:	8630				1,389,322
Activity Classification	**Activity Code**	**Salaries and Benefits (1000 - 3000)**	**Operating Expenses (4000 - 5000)**	**Capital Outlay (6000)**	**Total**
Insructional Activities	0100-5900	1,389,322	0	0	1,389,322
Other Support Activities (list below)	6XXX	0	0	0	0
Total Expenditures for EPA*		1,389,322	0	0	1,389,322
Revenues less Expenditures					0

***Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.**