



DISTRICT BUDGET COMMITTEE  
SPECIAL MEETING AGENDA  
**July 23, 2010**  
**9:00 a.m. to 11:00 a.m.**  
**District Office Board Room**

- 1) Call to Order
- 2) Approval of Agenda
- 3) 2009/2010 Draft Actuals
- 4) 2010/2011 Adopted Budget Draft Revisions & Strategies to Close the Gap
- 5) 2009/2010 P-A 320
- 6) Adjournment

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**DISTRICT BUDGET COMMITTEE MEMBERS**

**ADMINISTRATION**

Jeanine Hawk, Vice Chancellor, Administrative Services - DO  
David Wain Coon, President - EVC  
Grace Zheng, Business Services Supervisor - SJCC  
Peter Fitzsimmons, Interim Director of Fiscal Services - DO

**FACULTY**

Henry Gee, Academic Senate - EVC  
Doug Threet, Academic Senate - EVC  
David Yancey, Academic Senate - SJCC  
Marc Sola, Academic Senate - SJCC  
Barbara Hanfling, Faculty Association - SJCC  
Mark Newton, Faculty Association - SJCC

**CSEA**

Dan Hawkins - DO  
Carlos Marques - DO  
Joe Barraza - EVC  
Jan Tomisaka - EVC  
Bev Lynch - SJCC  
Roi Ann Thompson-SJCC