



**DISTRICT BUDGET COMMITTEE  
AGENDA  
February 11, 2010  
1:30 p.m. to 3:00 p.m.  
Room T-112, Technology Building, SJCC**

- 1) Call to Order
- 2) Approval of Agenda
- 3) Approval of January 21, 2010 and January 28, 2010 Minutes
- 4) Enrollment Numbers
- 5) Budget Suggestion Matrix
- 6) 2010/2011 Adopted Budget
- 7) District Office Move
- 8) Adjournment

---

**DISTRICT BUDGET COMMITTEE MEMBERS**

---

**ADMINISTRATION**

Jeanine Hawk, Vice Chancellor, Administrative Services - DO  
David Wain Coon, President - EVC  
Jim Williams, VP, Admin. Services - SJCC  
Serena Muindi, Director of Fiscal Services - DO

**FACULTY**

Henry Gee, Academic Senate - EVC  
Doug Threet, Academic Senate - EVC  
David Yancey, Academic Senate - SJCC  
Marc Sola, Academic Senate - SJCC  
Barbara Hanfling, Faculty Association - SJCC  
Mark Newton, Faculty Association - SJCC

**CSEA**

Dan Hawkins - DO  
Carlos Marques - DO  
Joe Barraza - EVC  
Jan Tomisaka - EVC  
Bev Lynch - SJCC  
Roi Ann Thompson-SJCC