



WORKPLAN A: Academic Year 2011-2012 Dashboard

(Shared Accreditation Recommendations Items in the Self Evaluation Survey)

	Accreditation Category & Objective	Projects	Deadline	LEAD	Status
1	Planning: The Board sets annual goals or priorities in conjunction with the Chancellor and monitors progress toward them. (Recommendation 3)	Strategic Plan	Begin planning process by 8/15/12 District Strategic Plan w/1, 3 and 5 yr. goals (including Communication Plan)	CHANCELLOR (EMSI) ROSALIE LEDESMA	In Progress
2	Board's Role: The Board clearly understands its policy role and differentiates its role from those of the Chancellor and college staff. (Recommendation 3)	Mapping of Roles/Functions w/accompanying checklist	1/6/2012	CHANCELLOR CONSULTANT	Completed!
3	Chancellor Relations: The Board maintains a positive working relationship with the Chancellor. (Recommendation 3)	Create framework (includes policy/procedures) that aids the Chancellor in her success	12/30/2011 & ongoing	CHANCELLOR LAURA SHULKIND	In Progress
4	Planning: The Board measures its accomplishments against board goals. (Recommendation 4)	This work plan	10/03/2011	BOARD SUBCOMITTEE	Completed!
!		Review every year	10/10/2012	BOARD SUBCOMITTEE	In Progress
5	Financial: The Board acts timely and decisively on current fiscal data trends in order to ensure short term and long term financial solvency. (Recommendation 2,4)	Adopt ongoing policy on minimum reserve	2/28/2012	VC of ADMIN SERV	Completed!



WORKPLAN B

(Responses to “other than Accreditation” Findings in the Self Evaluation Survey)

	Accreditation Category & Objective	Projects	Deadline	LEAD	Status
1	Institutional Effectiveness: The Board has established expectations or standards that enable it to monitor the quality and effectiveness of the educational program	Resource allocation for Program Review and SLO's	1/10/2012	RIE EXEC DIRECTOR EVC PRESIDENT SJCC PRESIDENT	In Progress
2	Planning: The Board assures that district plans are responsive to community needs.	Develop Community Advisory Committee to ascertain community needs relative to District operations	6/30/2012	SAM HO	In Progress
3	Board's Role: The Governing Board has ultimate responsibility for educational quality, legal matters, and financial integrity.	Create policy on role of Board (related to mapping project in Workplan A)	1/30/2012	CHANCELLOR	In Progress
4	Mission and Values: Board members are knowledgeable about the culture, history and values of the district.	Mission, Vision and Values Statement	2/30/2012	CONSULTANT	In Progress
5	Community Engagement and Advocacy: Board members are active in community affairs	Calendar of local community events	11/13/2011	JOY PACE	In Progress