DISTRICT BUDGET COMMITTEE MEETING AGENDA

January 29, 2016
3:30 p.m. to 5:00 p.m.
EVC Library, Mishra Room

1) Call to Order

2) Approval of Agenda

3) Approval of December 10, 2015 Minutes

4) FY2015-16 2nd Quarter Budget Report

5) FY2016-17 Proposed Budget Calendar

6) FY2016-17 Governor’s Budget Summary (various handouts)

7) Rental Funds Allocation

8) Budget Allocation Model

9) Reschedule February 25th Meeting Date

10) Adjournment

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATION
Doug Smith, Vice Chancellor, Administrative Services - DO
Peter Fitzsimmons, Executive Director, Fiscal Services - DO
Linda Wilczewski, Interim Vice President, Administrative Services - EVC
Jorge Escobar, Vice President, Administrative Services - SJCC
Fareha Bakre, Interim Business Services Supervisor - WI

FACULTY
Barbara Hanfling - AFT6157
Mark Newton - AFT6157
Robert Brown, Academic Senate - EVC
Eric Narveson, Academic Senate - EVC
Jesus Covarrubias, Academic Senate - SJCC
Fabio Gonzalez, Academic Senate - SJCC

CSEA
Dan Hawkins - DO
Carlos Marques - DO
Arthur Azevedo - EVC
Yesenia Ramirez - EVC
Bruce Geer - SJCC
Vacant - SJCC

MSC
Mark Gonzales, Interim Vice President, Student Affairs - EVC
Lauren McKee, Administrative Services Supervisor - EVC

STUDENTS
Vacant - EVC
Vacant - SJCC