DISTRICT BUDGET COMMITTEE
MEETING AGENDA

May 21, 2015
1:00 p.m. to 3:00 p.m.
District Office Conference Room #112

1) Call to Order ACTION
2) Approval of Agenda ACTION
3) Approval of April 30, 2015 Minutes ACTION
4) FY 15/16 Meeting Schedule ACTION
5) Board Initiatives Summary INFORMATION
6) May Revise INFORMATION
7) FY 15/16 Draft Tentative Budget INFORMATION
8) Adjournment ACTION

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATION
Doug Smith, Vice Chancellor, Administrative Services - DO
Peter Fitzsimmons, Director of Fiscal Services - DO
Henry Gee, Vice President, Administrative Services - EVC
Jorge Escobar, Vice President, Administrative Services - SJCC
Kathy Tran, Business Services Supervisor - WI

FACULTY
Barbara Hanfling - AFT6157
Mark Newton - AFT6157
Robert Brown, Academic Senate - EVC
Steven Graham, Academic Senate - EVC
Jesús Covarrubias, Academic Senate - SJCC
Fabio Gonzalez, Academic Senate - SJCC

CSEA
Dan Hawkins - DO
Carlos Marques - DO
John Thompson - EVC
Vacant - EVC
Bruce Geer - SJCC
Sandra Gonzalez - SJCC

MSC
Mark Gonzales, Dean, Soc. Sci., Humanities, Arts & P.E. - EVC
Lauren McKee, Administrative Services Supervisor - EVC

STUDENTS
Vacant - EVC
Vacant - SJCC