DISTRICT BUDGET COMMITTEE
MEETING AGENDA

March 26, 2015
3:00 p.m. to 5:00 p.m.
District Office Multi-Purpose Room (#112)

1) Call to Order
2) Approval of Agenda ACTION
3) Approval of January 29, 2015 Minutes ACTION
4) Approval of February 18, 2015 Minutes ACTION
5) Debrief Board of Trustees Study Session INFORMATION
6) Review Newly Adopted Board Principles INFORMATION
7) Analyses on Legislative Analyst's Office Report INFORMATION
8) Review Next Significant Budget Events INFORMATION
   a) 3rd Quarter Budget April 30, 2015 (DBC meeting)
   b) May Revise Mid May 2015
   c) Tentative Budget May 21, 2015 (DBC meeting)
   d) State Budget Act July 2015
   e) Property Tax Update August 2015
   f) Adopted Budget August 27, 2015 (DBC meeting)
   g) Major Topics for Discussion
      i) Allocation of One-Time Funds
      ii) New Resources On-Going
9) Adjournment

DISTRICT BUDGET COMMITTEE MEMBERS

ADMINISTRATION
Doug Smith, Vice Chancellor, Administrative Services - DO
Peter Fitzsimmons, Director of Fiscal Services - DO
Henry Gee, Vice President, Administrative Services - EVC
Jorge Escobar, Vice President, Administrative Services - SJCC

FACULTY
Barbara Hanfling - AFT6157
Mark Newton - AFT6157
Robert Brown, Academic Senate - EVC
Steven Graham, Academic Senate - EVC
Fabio Gonzalez, Academic Senate - SJCC
David Yancey, Academic Senate - SJCC

CSEA
Carlos Marques - DO
Dan Hawkins - DO
Sandra Gonzalez - SJCC
John Thompson - EVC

MSC
Mark Gonzales, Dean, Soc. Sci., Humanities, Arts & P.E.- EVC
Lauren McKee, Administrative Services Supervisor - EVC

STUDENTS
Vacant - EVC
Vacant - SJCC