



DISTRICT BUDGET COMMITTEE  
MEETING AGENDA

**October 26, 2017**  
**3:00 pm – 5:00 pm**  
**EVC, Library – Mishra Rm.**

- |   |             |
|---|-------------|
| 1) Call to Order  | SMITH       |
| 2) Approval of Agenda   | ACTION      |
| 3) Approval of 08-31-2017 Meeting Minutes                                 | ACTION      |
| 4) Strategic Priorities - Organizational Effectiveness and Sustainability | SMITH       |
| 5) Draft FY 17/18 1 <sup>st</sup> Quarter Budget Report                   | FITZSIMMONS |
| 6) Adjournment  |             |

**DISTRICT BUDGET COMMITTEE MEMBERS**

**ADMINISTRATION**

Doug Smith, Vice Chancellor, Administrative Services - DS  
 Peter Fitzsimmons, Executive Director of Fiscal Services – DS  
 Linda Wilczewski, Controller-DS  
 Kathy Tran, Budget Analyst – DS  
 Andrea Alexander, Vice President, Administrative Services - EVC  
 Jorge Escobar, Vice President, Administrative Services – SJCC  
 Jonathan Camacho, Business Services Supervisor, WI

**MSC**

Eugenio Canoy, Supervisor, CTSS - EVC  
 Lauren McKee, Administrative Services Supervisor - EVC

**FACULTY**

Barbara Hanfling - AFT6157  
 Randy Pratt - AFT6157  
 Vacant, Academic Senate - EVC  
 Eric Narveson, Academic Senate - EVC  
 Jesus Covarrubias, Academic Senate - SJCC  
 Fabio Gonzalez, Academic Senate – SJCC/District

**STUDENTS**

Vacant - EVC  
 Vacant - SJCC

**CSEA**

Dan Hawkins - DS  
 Carlos Marques - DS  
 Yesenia Ramirez - EVC  
 Vacant - EVC  
 Vacant - SJCC  
 Faustino Villa-SJCC/District