



**DISTRICT BUDGET COMMITTEE
MEETING AGENDA**

**May 25, 2018
10:00 am – 12:00 pm
SJCC, SC-204**

- | | |
|---|-------------|
| 1) Call to Order | ACTION |
| 2) Approval of May 25, 2018 Agenda | ACTION |
| 3) Approval of April 26, 2018 Meeting Minutes | ACTION |
| 4) FY 2018-19 Proposed Meeting Schedule | DISCUSSION |
| 5) May Revise | INFORMATION |
| a) ACCCA’s Legislative Update | |
| b) CCCCCO Budget Summary | |
| 6) FY 2018-19 Tentative Budget | INFORMATION |
| 7) Adjournment | ACTION |

DISTRICT BUDGET COMMITTEE MEMBERS

Administration

Doug Smith, VC Admin Services – DS
 Peter Fitzsimmons, Executive Director, Fiscal Services – DS
 Andrea Alexander, VP Administrative Services – EVC
 Jorge Escobar, VP Administrative Services – SJCC
 Jonathan Camacho, Business Services Supervisor – WFI

Faculty

Randy Pratt - AFT 6157
 Paul Fong – AFT 6157
 Eric Narveson, Academic Senate – EVC
 Vacant, Academic Senate – EVC
 Jesus Covarrubias, Academic Senate – SJCC
 Fabio Gonzalez, Academic Senate – SJCC/District

CSEA

Dan Hawkins – DS
 Carlos Marques – DS
 Yesenia Ramirez – EVC
 Sandra Gonzalez – SJCC
 Maria Avalos – SJCC
 Faustino Villa – SJCC/District

MSC

Eugenio Canoy, Supervisor, CTSS - EVC
 Robert Gutierrez, Director METAS Program - SJCC

Students

Vacant – EVC
 Vacant – SJCC

Staff Resources*

Linda Wilczewski, Controller – DS
 Jennifer Le, Interim Budget Analyst – DS
 Marilyn Morikang, Director of College Fiscal Services – SJCC
 Kathy Tran, Director of College Fiscal Services – EVC

* Non-voting members